CITY/MUNICIPALITY: GINATILAN

PROVINCE:

## SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION VII - CENTRAL VISAYAS

CEBU

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

CALENDAR YEAR: 2024

		le thie an Early			Schedule for Each I	Procurement Activity				Estimated Budge	et (PhP)	Remarks
Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
RM - Transporation Equipments (Motor Vehicle)	мо	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	500,000.00	500000		Proc. Of Various Vehicle Spare Parts
												Advisory & Review Services     Mgmt. & Related Services     Other Technical Services or Special Studies
Consultancy Services	MO	NO	Technical Consultants	N/A	N/A	45474	45474	GoP	300,000.00	300000	-	
Other MOOE	мо			Quarterly	N/A	quarterly	quarterly	GoP	350,000.00	350000		Other MOOE Operation
Other Supplies & Materials Expenses (Info & Comm. Tech. Equip	MO	NO	Competitive Bidding	June 13 - 21 2024	June 21 2024	Jun-24	45444	GoP	800 000 00	800000		Proc of Desktop Computer, & Laptop for Office Operation
			Scholarly, Artistic			3rd qtr.			98,500.00		98500	Programming Code for collections
Poverty Alleviation	MSWDO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	488,000.00	488000		Proc. Of bags of Rice for indigent families
Concreting of Covered Court in Brgy. Cambagte	мо	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	1,000,000.00		1000000	Concreting of Covered Court in Brgy. Cambagte
Construction of Sports Excilition	MO	NO.	Competitive Ridding	May 21 June 21 2024	luno 21 2024	45444	45444	GoB	1 000 000 00			Construction of Sports Facilities
construction or aports racinities	WIO	NO	compensive Bidding	iviay 21-June 21, 2024	Julie 21, 2024	43444	43444	GUF	1,000,000.00		1000000	construction or Sports Facilities
											1	
Ot Ot	M - Transporation Equipments (Motor Vehicle)  onsultancy Services  ther MOCE  ther Supplies & Materials Expenses (Info & Comm. Tech. Equipmenter Software  overty Alleviation	Project End-User  M Transporation Equipments (Motor Vehicle)  MO  onsultancy Services  MO  ther MOOE  MO  omputer Software  overty Alleviation  MSWDO  oncreting of Covered Court in Brgy, Cambagte  MO	Project End-User Procurement Activity?  M- Transporation Equipments (Motor Vehicle)  MO  NO  NO  NO  NO  NO  NO  NO  NO  NO	Procurement Activity Find-User Procurement Activity (Yes/No)  Mode of Procurement Activity (Yes/No)  NO Competitive Bidding  NP-53.7 Highly Technical Consultants  NP-53.7 Highly No Technical Consultants  NP-53.9 - Small Value Procurement  NO Procurement  Therefore Mode No No Competitive Bidding  Therefore Supplies & Materials Expenses (Info & Comm. Tech. Equir MO No Competitive Bidding Scholarly, Artistic No Work, Exclusive Overty Alleviation  MSWDO NO Competitive Bidding  Oncreting of Covered Court in Brgy. Cambagte MO NO Competitive Bidding	Procurement PMO Procurement Activity? (Yes/No) Procurement Activity? (Yes/No) Procurement Advertisement/Postin g of IB/REI  MTransporation Equipments (Motor Vehicle) MO NO Competitive Bidding quarterly  Mosultancy Services MO NO Technical Consultants NIA  NP-53.7 Highly Technical Consultants NIA  NP-53.9 - Small Value Procurement  MO NO Competitive Bidding Quarterly  ther Supplies & Materials Expenses (Info & Comm. Tech. Equir MO NO Competitive Bidding Scholarly, Artistic Work, Exclusive NIA  MSWDO NO Competitive Bidding 3rd qtr.  MSWDO NO Competitive Bidding 3rd qtr.	Procurement Project End-User Procurement Activity? Quarterly N/A N/A N/A N/A N/A N/A N/A N/A N/A Quarterly N/A N/A N/A N/A Quarterly N/A N/A N/A Quarterly N/A N/A N/A Quarterly N/A N/A N/A N/A Quarterly N/A N/A N/A N/A Quarterly N/A N/A N/A N/A N/A Quarterly N/A	Procurement Project Pind-User Procurement Activity? Procurement In a comparison of Bids Procurement In a divertisement/Postin In g of IB/REI Submission/Opening Notice of Award Advertisement/Postin In g of IB/REI Submission/Opening Notice of Award In Indiana,	Procurement Project Procurement Project Procurement Activity? Procurement Activity? (Yes/No) Procurement Activity? Procurement Get Bids Submission/Opening of Bids Notice of Award Contract Signing M. Transporation Equipments (Motor Vehicle) MO NO Competitive Bidding quarterly	Procurement Project End-User Procurement Activity? Quarterly Quarter	Procurement Project Pind-User Procurement Activity? Procurement Advertisement/Postin g of IB/REI Submission/Opening of IB/REI Submission/Opening Notice of Award Contract Signing Source of Funds Total  No. Transporation Equipments (Motor Vehicle)  NO. NO. Competitive Bidding Quarterly Quarter	Procurement Project Project Procurement Activity (Yes/No) Advertisement/Postin g of Birds Notice of Award Contract Signing Notice of Award Contract Signing Notice of Funds  Total MOOE  Advertisement/Postin g of Birds  Notice of Award Contract Signing Notice of Award Contract Signin	Procurement Project  End-User  Procurement Activity? Procurement Activity? (Yes/No.)  M - Transporation Equipments (Motor Vehicle)  MO  NO  Competitive Bidding quarterly quarte

Prepared by:		А	approved by:
	MARICHU O. CARDOSA		ROY VINCENT P. SINGCO
	BAC, Head Secretariat	<del>-</del>	Head of Procuring Entity/LCE

# SUPPLEMENTAL PROCUREMENT PLAN NO. 02

**REGION:** REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2024

PROVINCE: CEBU
CITY/MUNICIPALITY: GINATILAN

	Is this an E		Is this an Early		S	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Widde of		Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)	
170%DF-01	Rip rapping / Improvement of Covered Court in Brgy. Cambagte	МО	INO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr.	GoP	500000		500000	for Covered Court in Brgy. Cambagte

This is to certify that the	e above supplemental procurement plan is in a	ordance with the objective of this Office.	
Prepared by:		Approved by:	
-	MARICHU O. CARDOSA BAC, Head Secretariat	ROY VINCENT P. SINGCO Head of Procuring Entity/LCE	

#### SUPPLEMENTAL PROCUREMENT PLAN NO. 03

REGION: REGION VII - CENTRAL VISAYAS

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CALENDAR YEAR:

2024

PROVINCE: CEBU CITY/MUNICIPALITY: GINATILAN

			Is this an Early		Sch	edule for Each Procu	rement Activity	У		Est	imated Budg	et (PhP)	Remarks	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity2 Mode of		Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)	
1011-MOOE-01	Other Supplies (IT Equipment)	Acctg. Office	NO	Repeat Order	N/A	N/A	Oct. 2024	Oct. 2024	GoP	86000	86000		For Office Operation	
1011-MOOE-02	Other Supplies (Office Equipment)	мо	NO	Competitive Bidding	4th qtr	4th qtr	4th qtr	4th qtr	GoP	118000	118000		For Office Operation	
1011-MOOE-03	Other MOOE	мо	NO	NP-53.9 - Small V	4th qtr	N/A	4th qtr	4th qtr	GoP	31129.52	31129.52		For Other MOOE Operation	
20% EDF-CO-01	Const. of Box Culvert in Barangay Palanas and Barangay Locc-Guiwanon	мо	NO	Competitive Bidd	4th qtr	4th qtr	4th qtr	4th qtr	GoP	1000000		1000000	Const of Box Culvert	

Prepared by:		Approved by:	
	MARICHU O. CARDOSA		
•	BAC, Head Secretariat	ROY VINCENT P. SINGCO	
		Head of Procuring Entity/LCE	

## SUPPLEMENTAL PROCUREMENT PLAN NO. 04

2023

REGION: REGION VII - CENTRAL VISAYAS CALENDAR YEAR:

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PROVINCE: CEBU
CITY/MUNICIPALITY: GINATILAN

			Is this an Early			Schedule for Each I	Procurement Activity			Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
1011-MOOE-01	Fuel, Oil, and Lubricants Expense	MOMDRRMO	NO	Competitive Bidding	45413	45444	45444	45444	GoP	2500000	2500000		Payment Monthly Billing
1011-MOOE-02	Other Supplies	мо	NO	NP-53.9 - Small Value Procurement	4th qtr.	N/A	4th qtr.	4th qtr.	GoP	500000	500000		For Other Supplies Operation
1011-MOOE-03	RM-Office Equipment	мо	NO	NP-53.9 - Small Value Procurement	4th qtr.	N/A	4th qtr.	4th qtr.	GoP	10000	10000		Repair of Office Eqpt.
1011-MOOE-04	Other Supplies & Material Expenses (Furniture & Fixtures) - Monobloc Chair	мо	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr.	GoP	300000	300000		Proc. Of Monobloc Chair
1011-MOOE-05	Other MOOE	мо	NO	NP-53.9 - Small Value Procurement	4th qtr.	N/A	4th qtr.	4th qtr.	GoP	27968.92	27968.92		For Other MOOE Operation
1011-MOOE-06	Office Equipment - Airconditioning Units	мо	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr.	GoP	300000	300000		For SB & Mayor's Office
4411-MOOE-01	Other MOOE	мно	YES	NP-53.9 - Small Value Procurement	4th qtr.	N/A	4th qtr.	4th qtr.	GoP	70000	70000		For Other MOOE Operation
8711-MOOE-01	Agricultural Supplies	Mun. Agri. Office	NO	NP-53.9 - Small Value Procurement	4th qtr.	N/A	4th qtr.	4th qtr.	GoP	30000	30000		Proc. Of Agricultural Supplies

Prepared by:			Approved by:
	MARICHU O. CARDOSA		ROY VINCENT P. SINGCO
	BAC, Head Secretariat	<u> </u>	Head of Procuring Entity/LCE

# SUPPLEMENTAL PROCUREMENT PLAN

**REGION:** REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2024

**PROVINCE:** CEBU CITY/MUNICIPALITY: GINATILAN

Summary by Office					
Department	Head of Department / Office	Total Cost			
MAYOR'S OFFICE - SPP NO. 01	ROY VINCENT P. SINGCO	3,950,000.00			
MTO - SPP NO. 01	MARIA LORLIE P. CIANO	98,500.00			
MSWDO - SPP NO. 01	MARY GRACE B. MIRANDA	488,000.00			
MAYOR'S OFFICE - SPP NO. 02	ROY VINCENT P. SINGCO	500,000.00			
MAYOR'S OFFICE - SPP NO. 03	ROY VINCENT P. SINGCO	1,149,129.52			
ACCTG. OFFICE - SPP NO. 03	JOAN F. NARVASA	86,000.00			
MAYOR'S OFFICE - SPP NO. 04	ROY VINCENT P. SINGCO	3,637,968.92			
MHO - SPP NO. 04	ERLINDA G. MOBE	70,000.00			
MAO - SPP NO. 04	FELIVINA WILMA I. LASPOÑA	30,000.00			
Bv:	Approved By:				

Prepared By:	Approved By:	
MARICHU O. CARDOSA	ROY VINC	ENT P. SINGCO
Head, BAC Secretariat	Local Ch	ief Executive