

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION VII - CENTRAL VISAYAS
PROVINCE: CEBU
CITY/MUNICIPALITY: GINATILAN

CALENDAR YEAR: 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-MOOE-01	RM - Transportation Equipments (Motor Vehicle)	MO	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	500,000.00	500000		Proc. Of Various Vehicle Spare Parts
1011-MOOE-02	Consultancy Services	MO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	45474	45474	GoP	300,000.00	300000		1. Advisory & Review Services 2. Mgmt. & Related Services 3. Other Technical Services or Special Studies
1011-MOOE-03	Other MOOE	MO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	quarterly	quarterly	GoP	350,000.00	350000		Other MOOE Operation
1011-MOOE-04	Other Supplies & Materials Expenses (Info & Comm. Tech. Equip)	MO	NO	Competitive Bidding	June 13 - 21, 2024	June 21, 2024	Jun-24	45444	GoP	800,000.00	800000		Proc of Desktop Computer, & Laptop for Office Operation
1091-CO-01	Computer Software	MTO	NO	Scholarly, Artistic Work, Exclusive	N/A	N/A	3rd qtr.	3rd qtr.	GoP	98,500.00		98500	Programming Code for collections
7611-Project-01	Poverty Alleviation	MSWDO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	488,000.00	488000		Proc. Of bags of Rice for indigent families
20% EDF-CO-01	Concreting of Covered Court in Brgy. Cambagte	MO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	1,000,000.00		1000000	Concreting of Covered Court in Brgy. Cambagte
20% EDF-CO-02	Construction of Sports Facilities	MO	NO	Competitive Bidding	May 21-June 21, 2024	June 21, 2024		45444	GoP	1,000,000.00		1000000	Construction of Sports Facilities

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

MARICHU O. CARDOSA
 BAC, Head Secretariat

Approved by:

ROY VINCENT P. SINGCO
 Head of Procuring Entity/LCE

SUPPLEMENTAL PROCUREMENT PLAN NO. 02

REGION: REGION VII - CENTRAL VISAYAS
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CALENDAR YEAR: 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20%DF-01	Rip rapping / Improvement of Covered Court in Brgy. Cambagte	MO	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr.	GoP	500000		500000	for Covered Court in Brgy. Cambagte

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SUPPLEMENTAL PROCUREMENT PLAN NO. 03

REGION: REGION VII - CENTRAL VISAYAS
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CALENDAR YEAR: 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-MOOE-01	Other Supplies (IT Equipment)	Acctg. Office	NO	Repeat Order	N/A	N/A	Oct. 2024	Oct. 2024	GoP	86000	86000		For Office Operation
1011-MOOE-02	Other Supplies (Office Equipment)	MO	NO	Competitive Bidding	4th qtr	4th qtr	4th qtr	4th qtr	GoP	118000	118000		For Office Operation
1011-MOOE-03	Other MOOE	MO	NO	NP-53.9 - Small V	4th qtr	N/A	4th qtr	4th qtr	GoP	31129.52	31129.52		For Other MOOE Operation
20% EDF-CO-01	Const. of Box Culvert in Barangay Palanas and Barangay Locc-Guiwanon	MO	NO	Competitive Bidding	4th qtr	4th qtr	4th qtr	4th qtr	GoP	1000000		1000000	Const of Box Culvert

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SUPPLEMENTAL PROCUREMENT PLAN NO. 04

REGION: REGION VII - CENTRAL VISAYAS
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CALENDAR YEAR: 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1011-MOOE-01	Fuel, Oil, and Lubricants Expense	MOMDRRMO	NO	Competitive Bidding	45413	45444	45444	45444	GoP	2500000	2500000		Payment Monthly Billing
1011-MOOE-02	Other Supplies	MO	NO	NP-53.9 - Small Value Procurement	4th qtr.	N/A	4th qtr.	4th qtr.	GoP	500000	500000		For Other Supplies Operation
1011-MOOE-03	RM-Office Equipment	MO	NO	NP-53.9 - Small Value Procurement	4th qtr.	N/A	4th qtr.	4th qtr.	GoP	10000	10000		Repair of Office Eqpt.
1011-MOOE-04	Other Supplies & Material Expenses (Furniture & Fixtures) - Monobloc Chair	MO	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr.	GoP	300000	300000		Proc. Of Monobloc Chair
1011-MOOE-05	Other MOOE	MO	NO	NP-53.9 - Small Value Procurement	4th qtr.	N/A	4th qtr.	4th qtr.	GoP	27968.92	27968.92		For Other MOOE Operation
1011-MOOE-06	Office Equipment - Airconditioning Units	MO	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr.	GoP	300000	300000		For SB & Mayor's Office
4411-MOOE-01	Other MOOE	MHO	YES	NP-53.9 - Small Value Procurement	4th qtr.	N/A	4th qtr.	4th qtr.	GoP	70000	70000		For Other MOOE Operation
8711-MOOE-01	Agricultural Supplies	Mun. Agri. Office	NO	NP-53.9 - Small Value Procurement	4th qtr.	N/A	4th qtr.	4th qtr.	GoP	30000	30000		Proc. Of Agricultural Supplies

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 Head of Procuring Entity/LCE

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:**
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2024

Summary by Office		
Department	Head of Department / Office	Total Cost
MAYOR'S OFFICE - SPP NO. 01	ROY VINCENT P. SINGCO	3,950,000.00
MTO - SPP NO. 01	MARIA LORLIE P. CIANO	98,500.00
MSWDO - SPP NO. 01	MARY GRACE B. MIRANDA	488,000.00
MAYOR'S OFFICE - SPP NO. 02	ROY VINCENT P. SINGCO	500,000.00
MAYOR'S OFFICE - SPP NO. 03	ROY VINCENT P. SINGCO	1,149,129.52
ACCTG. OFFICE - SPP NO. 03	JOAN F. NARVASA	86,000.00
MAYOR'S OFFICE - SPP NO. 04	ROY VINCENT P. SINGCO	3,637,968.92
MHO - SPP NO. 04	ERLINDA G. MOBE	70,000.00
MAO - SPP NO. 04	FELIVINA WILMA I. LASPOÑA	30,000.00

Prepared By:

MARICHU O. CARDOSA
Head, BAC Secretariat

Approved By:

ROY VINCENT P. SINGCO
Local Chief Executive